

FISCAL YEAR 2017 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	401	TEXAS MILITARY DEPARTMENT	\$ 38,000,032.74	\$ 20,055,002.84	52.78%
2	773	UNIVERSITY OF NORTH TEXAS (DALLAS)	\$ 14,478,169.78	\$ 6,686,253.18	46.18%
3	757	WEST TEXAS A & M UNIVERSITY	\$ 17,850,343.12	\$ 7,905,137.62	44.29%
4	307	SECRETARY OF STATE	\$ 5,152,718.21	\$ 2,115,345.71	41.05%
5	313	DEPARTMENT OF INFORMATION RESOURCES	\$ 19,135,731.95	\$ 7,643,638.27	39.94%
6	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 70,733,338.51	\$ 27,274,705.89	38.56%
7	477	COMM/STATE EMERGENCY COMMUNICATION	\$ 5,142,761.92	\$ 1,911,359.36	37.17%
8	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 69,750,012.75	\$ 25,547,887.95	36.63%
9	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 71,565,069.09	\$ 23,135,377.47	32.33%
10	103	TEXAS LEGISLATIVE COUNCIL	\$ 5,581,564.77	\$ 1,726,308.41	30.93%
11	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 79,026,947.20	\$ 23,711,431.92	30.00%
12	327	EMPLOYEES RETIREMENT SYSTEM	\$ 21,034,081.06	\$ 6,209,727.93	29.52%
13	735	MIDWESTERN STATE UNIVERSITY	\$ 7,445,090.88	\$ 2,151,171.55	28.89%
14	902	COMPTROLLER / FISCAL	\$ 10,851,160.67	\$ 3,018,323.08	27.82%
15	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 60,540,353.12	\$ 16,378,984.41	27.05%
16	738	UNIVERSITY OF TEXAS AT DALLAS	\$ 87,848,765.92	\$ 23,757,122.40	27.04%
17	727	TEXAS A&M TRANSPORTATION INSTITUTE	\$ 13,025,398.23	\$ 3,491,428.43	26.80%
18	716	TEXAS A&M ENGINEERING EXTENSION SERV	\$ 16,263,378.40	\$ 4,202,739.72	25.84%
19	769	UNIVIVERSITY OF NORTH TEXAS SYSTEM	\$ 14,002,716.30	\$ 3,483,878.92	24.88%
20	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 10,580,191.60	\$ 2,614,199.80	24.71%
21	765	UNIVERSITY OF HOUSTON-VICTORIA	\$ 12,163,082.81	\$ 2,992,712.05	24.60%
22	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 37,661,330.52	\$ 9,201,674.21	24.43%
23	788	LAMAR STATE COLLEGE - PORT ARTHUR	\$ 12,254,709.06	\$ 2,987,847.19	24.38%
24	774	TEXAS TECH HSC - EL PASO	\$ 62,129,903.34	\$ 14,862,279.40	23.92%
25	731	TEXAS WOMAN'S UNIVERSITY	\$ 45,745,480.82	\$ 10,561,225.47	23.09%